

2010 Central Auto Vehicle Replacement Plan

New Vehicle Requests		VEHICLES	VEHICLES	VEHICLE	COST/	TOTAL	RECOMMENDED	REVISED	RECOMMENDE	NOT
<u>DEPARTMENT</u>		<u>REQUESTED</u>	<u>RECOMMENDED</u>	<u>TYPE</u>	<u>VEHICLE</u>	<u>REQUEST</u>	<u>FOR NEW CAPITAL FINANCING</u>	Feb 1, 2010	<u>D IN OPERATING BUDGET</u>	<u>RECOMMENDED</u>
1620	Buildings & Grounds	1	0	Bucket Truck	20,000	20,000				20,000
1620	Buildings & Grounds	3	1	Pick Up Truck	20,000	60,000	20,000			40,000
1680	Information Services	3	3	Mid Size Wagons	18,333	55,000	55,000			
3110	Sheriff/Road Patrol	5	5	Marked Patrol Car	29,000	145,000	145,000	145,000		
3110	Sheriff/Jail/Commissions	1	1	Sedan (100%)	25,300	25,300			25,300	
3110	Sheriff/Jail/Commissions	1	1	SUV (100%)	36,850	36,850			36,850	
3155	Probation/Alternatives	1	1	Chevy Express Van	21,000	21,000	21,000			
3620	Safety	1	1	Jeep	22,000	22,000	22,000			
6510	Veterans	1	1	15-Passenger Van	25,500	25,500	25,500	25,500		
5630	UCAT	1	1	Cutaway Bus (95%)	70,000	70,000			70,000	
6020	Golden Hill Health Care	1	1	F250 Pick Up	25,200	25,200			25,200	
5630	Central Auto for Office of Aging	1	1	Sedan	15,000	15,000	15,000			
Totals		20	17			\$520,850	\$303,500	\$170,500	\$157,350	\$60,000

SUMMARY:

Requested	20	\$520,850
Capital Financing Recommended	13	\$303,500
Recommended in Operating Budget	5	\$157,350
Not Recommended	3	\$60,000

Recommended Capital Financing Feb 1, 2010 **6** **\$170,500**