Ulster County
Board of Elections Chargeback Subcommittee
Proposed Billing Plan to Towns and City for Elections
4/6/2009

Actual Costs

Expenditure	Billing	Description
Inspectors	$125. Primary, $200 General and Additional $20. for Chairperson -1 per Election District (ED)	4 per ED
Inspector Training	$25. per inspector	4 per ED
Inspector Mileage to/from class	.585 per mile or current mileage reimbursement rate	Cost based on mileage submitted
Machine Custodians	Based on Town/City charge	
Machine Custodian Mileage	.585 per mile or current mileage reimbursement rate	Cost based on mileage submitted
Rent	Based on amount venue charges to Town/City	

Formula Costs

Expenditure	Billing	Description
Ballots - at time of full implementation	Cost per ballot x the # of voters within each town and city (an additional markup, to be determined, will be added to compensate for voter error)	The number of ballots to be printed is based on the number of enrolled voters within each town and city. A ballot must be available for every eligible voter and extra ballots must be available to compensate for voter error in marking ballots. The number of ballots required and cost will be determined by HAVA and NYS statute.
Machine Technicians	2 technicians salary and benefits/total # of BMD's X # of BMD's required in each municipality	2 Technicians salary and benefits The time required to work on each machine is the same for each machine therefore, technicians' salary and benefits is equal to the # of machines required in each town and city.
Programming of Ballot Marking Devices (BMD)	Total contract cost/total # of BMD's X # of BMD's required in each municipality	Per annual billing from Sequoia
Delivery of BMD's to polls	Total contract delivery cost/total # of BMD's X # of BMD's required in each municipality	The BMD's require special trucking