

VOTE ON AMENDMENTS

Legislator Lomita moves,  
 Legislator Provenzano seconds,

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

Whereas, Amendments 1 - 6 (as amended) and 7 be combined, and contingent account and financial impact be amended to reflect a 2008 tax levy of \$72,410,702.

DEPARTMENT NAME	DEPT. #	DIVISION #	BUDGET PAGE	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	REQUESTED CHANGE AMOUNT	NET CHANGE
Contingent Account	1990	1331	93	433-4553	Other Misc Contractual	2,150,000	1,951,183	198,817

Financial Impact

Appropriation	325,011,881
Deferred Property Tax revenue	<u>250,000</u>
Total Appropriations	325,261,881
Revenues	249,601,179
Fund Balance	<u>3,250,000</u>
Total Revenues	252,851,179
2008 Tax Levy	72,410,702
2007 Tax Levy	<u>69,858,781</u>
Tax Levy Increase 2007/2008	<u>2,551,921</u>
Tax Levy Increase	3.65%

ADOPTED BY THE FOLLOWING VOTE:

AYES: 29                      NOES: 0  
 (1 ABSTENTION ON AMENDMENT NO. 4: LEGISLATOR SHAPIRO)  
 (ABSENT: LEGISLATORS EVERY, FELICELLO, HARRIS AND ROBERT)

\*CONTINGENT ACCOUNT AMOUNT AMENDED BY ACCEPTANCE OF AMENDMENTS 2 - 7 AS SHOWN ABOVE ON THIS PAGE.